

October 13, 2014 F2014-07

TO:

All Board members and CEO's

SUBJECT:

2014/2015 Fair allocation program

The California Department of Food and Agriculture (CDFA) Division of Fairs & Expositions (F&E) is pleased to announce a fair allocation program for fiscal year 2014/2015. CDFA will allocate funds to fairs ranging from class I-X to III+. The allocation will support 49 of the 78 fairs of which the allocation will be 20 percent of their original proposed 2011/2012 allocation. Eligible fairs must meet the enclosed criteria to be eligible to receive funds.

Fairs will be required to submit a written request for the allocation including supporting documentation. A summary of the necessary documentation is enclosed. Applicants will not be required to resubmit any documents already submitted to F&E in their regular course of business.

Please direct all request to:

California Department of Food and Agriculture Division of Fairs and Expositions 1220 N Street Sacramento, CA 95814

Attention: John Quiroz

Disbursement is expected to begin in January 2015 and must be completed by fiscal year end June 30, 2015. The allocation program, as well as available reserved funds will be reviewed on an annual basis to determine future allocations. Remaining monies in the reserve account will enable CDFA to meet its fiduciary responsibilities if a district agricultural association ceases operations or if intervention is required.

Please contact me at 916-900-5025 or via email at John. Quiroz@cdfa.ca.gov with any questions.

Sincerely,

John Quiroz

Accounting Administrator I

Enclosure

## CALIFORNIA DEPARTMENT OF FOOD AND AGRICULTURE DIVISION OF FAIRS AND EXPOSITIONS

## 2014/2015 FAIR ALLOCATION PROGRAM

SUMMARY: An allocation will be disbursed to all class I-X to III+ fairs, which include district

agricultural associations, county fairs, citrus fruit fairs. The allocation will be 20% of the fairs original proposed 2011/2012 allocation. The allocation can be used for any aspect of the fair's operation. Future allocations will be evaluated on an annual

basis.

**BUDGET:** \$1,678,200

**ELIGIBILITY:** Funds will be disbursed to the fair once all the following state

requirements/obligations listed below are current:

Current Year Allocation Requirements

Letter requesting the allocation

2013 Approved Statement of Operations 2013 Financial Review or Financial Audit

2015 Operating Budget with supporting approved board minutes

Current on all loans/obligations to CDFA

Prior Year Requirements - If previously submitted, please disregard.

2010 Financial Audit

2011 Approved Statement of Operations2012 Approved Statement of Operations2011 Financial Review or Financial Audit2012 Financial Review or Financial Audit

2013 Operating Budget with supporting approved board minutes 2014 Operating Budget with supporting approved board minutes

Current on all loans/obligations to CDFA

**FUNDING:** Class I-X: \$39,600

Class I \$40,000 Class II: \$36,000 Class III: \$33,000 Class III+: \$30,000

APPROVAL AMOUNT:

Upon meeting the requirements, funds will be disbursed from CDFA. Outstanding balances due to F&E will be dealt with on a case by case basis and those funds may be deducted from the allocation.